

"WFWC Annual Shamrockin' Casino Gala"

Friday, March 15, 2019

**A club project by the women of the Wake Forest Woman's Club
for our Community**

Draft Budget for Casino Gala (Estimates)					
					For the week ending Friday, 01/25/2019
Revenue				Projected	Actual
Projected sale of tickets		200	\$65.00	\$13,000.00	\$1,170.00
Sponsors for Tables	13 Tables				
	<i>Craps</i>	6	\$500.00	\$3,000.00	
	<i>Poker/Black Jack</i>	7	\$350.00	\$2,450.00	\$1,400.00
	<i>High Roller Reception</i>		\$2,500.00		
	<i>Royal Flush Beverage</i>		\$1,500.00		
	<i>Full House Jackpot</i>		\$1,000.00		
	Donations				\$500.00
Projected Revenue				\$18,450.00	\$3,070.00
<i>NOTE: More sponsors will be obtained...more money</i>					
Expenses					
Cross & Main Venue				\$3,202.50	\$1,601.25
Party Aces				\$3,915.00	\$1,957.50
Food / Beverages		200	\$32.00	\$6,400.00	
Marketing				\$1,200.00	\$390.60
Backdrop				\$100.00	
Dealer Tips		14	\$25.00	\$350.00	
Projected Expenses				\$15,167.50	\$3,949.35
NET PROFIT (Estimate)				\$3,282.50	
Actual Budget for Casino Gala					
		Date	Revenue	Expenses	Profit to Date
Ending Balances Prior Report			2,590.00	(3,949.35)	(1,359.35)
2 Casino Gala Tickets		01/25/19	130.00		130.00
Wake Forest Federal. Poker/Blackjack Sponsor		01/25/19	350.00		350.00
TOTALS			3,070.00	(3,949.35)	(879.35)