

**"WFWC Annual Shamrockin' Casino Gala"**

**Friday, March 15, 2019**

**A club project by the women of the Wake Forest Woman's Club  
for our Community**

<b>Draft Budget for Casino Gala (Estimates)</b>					<b>For the week ending Friday, 02/22/2019</b>
<b>Revenue</b>				<b>Projected</b>	<b>Actual</b>
Projected sale of tickets		200	\$65.00	\$13,000.00	\$2,600.00
Sponsors for Tables	<b>13 Tables</b>				
	<i>Craps</i>	6	\$500.00	\$3,000.00	
	<i>Poker/Blackjack</i>	7	\$350.00	\$2,450.00	\$1,750.00
	<i>High Roller Reception</i>		\$2,500.00		
	<i>Royal Flush Beverage</i>		\$1,500.00		
	<i>Full House Jackpot</i>		\$1,000.00		
	Donations				\$710.00
<b>Projected Revenue</b>				<b>\$18,450.00</b>	<b>\$5,060.00</b>
<i>NOTE: More sponsors will be obtained...more money</i>					
<b>Expenses</b>					
Cross & Main Venue				\$3,202.50	\$3,202.50
Party Aces				\$3,915.00	\$1,957.50
Food / Beverages		200	\$32.00	\$6,400.00	
Marketing				\$1,200.00	\$390.60
Backdrop				\$100.00	
Dealer Tips		14	\$25.00	\$350.00	
<b>Projected Expenses</b>				<b>\$15,167.50</b>	<b>\$5,550.60</b>
<b>NET PROFIT (Estimate)</b>				<b>\$3,282.50</b>	
<b>Actual Budget for Casino Gala</b>					
		<b>Date</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Profit to Date</b>
<b>Ending Balances Prior Report</b>			4,910.00	(3,949.35)	960.65
Cross & Main Venue (remaining 50% due)		02/19/19		(1,601.25)	(640.60)
Mary Petretich (Donation)		02/22/19	150.00		(490.60)
<b>TOTALS</b>			<b>5,060.00</b>	<b>(5,550.60)</b>	<b>(490.60)</b>