

"WFWC Annual Shamrockin' Casino Gala"

Friday, March 15, 2019

A club project by the women of the Wake Forest Woman's Club for our Community

FINAL REPORT as of April 5, 2019

Draft Budget for Casino Gala (Estimates)					
					For the week ending Friday, 04/05/2019
Revenue				Projected	Actual
Projected sale of tickets	Actual tickets sold: Public 88; Sponsors 18. Total = 106	100	\$65.00	\$6,500.00	\$5,720.00
Sponsors for Tables	13 Tables				
	<i>Craps</i>	6	\$500.00	\$3,000.00	\$500.00
	<i>Poker/Blackjack</i>	7	\$350.00	\$2,450.00	\$2,100.00
	Donations				\$1,215.00
	Earnings				\$2,621.64
	<i>Refund of Taxes-submitted</i>				\$486.45
Projected Revenue				\$11,950.00	\$12,643.09
Expenses					
Cross & Main Venue				\$3,202.50	\$3,202.50
Party Aces				\$3,915.00	\$2,875.00
Food / Beverages/Catering Personnel		100	\$32.00	\$3,200.00	\$4,490.56
Marketing				\$1,200.00	\$390.60
Dealer Tips		10	\$25.00	\$250.00	\$250.00
Projected Expenses				\$11,767.50	\$11,208.66
NET PROFIT (Estimate)				182.50	
Actual Budget for Casino Gala					
	Date	Revenue	Expenses	Profit to Date	
Ending Balances Prior Report		7,205.00	(9,876.11)	(2,671.11)	
2 Casino Gala tickets	03/14/19	130.00		(2,541.11)	
Off the Bench donation	03/14/19	240.00		(2,301.11)	
13 Casino Gala tickets sold	03/14/19	845.00		(1,456.11)	
Southeastern Emergency Eq. Sponsor	03/14/19	500.00		(956.11)	
Forks Cafeteria & Catering. Sponsor	03/14/19	350.00		(606.11)	
Dealer Tips	03/15/19		(250.00)	(856.11)	
Casino Party Aces	03/15/19		(917.50)	(1,773.61)	
PayPal (revenue)	03/18/19	769.64		(1,003.97)	
Cash from Event	03/18/19	902.00		(101.97)	
1 Casino Gala ticket	03/18/19	65.00		(36.97)	
Ted Wilder donation	03/18/19	200.00		163.03	
Donald Pleasants, silent auction, FL Condo	03/18/19	400.00		563.03	
Tracy Mahl, silent auction, MB Condo	03/20/19	550.00		1,113.03	
Rocky Top Catering	03/27/19		(165.05)	947.98	
SUB TOTALS		12,156.64	(11,208.66)	947.98	
Form submitted for Tax Refund	04/04/16	486.45		486.45	
REVENUE TOTAL		12,643.09	(11,208.66)	1,434.43	